

\*\*\* STATE OF NEVADA \*\*\*  
 OFFICE OF THE STATE CONTROLLER  
 GENERAL FUND UNRESTRICTED  
 REVENUES SUMMARY  
 ACCOUNTING FISCAL YEAR 2015

	YEAR TO DATE AS OF 01/30/2015	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	23,541,873	58,197,800
FEES & FINES - REAL ESTATE	344,246	5,570,500
TOTAL FEES/FINES	23,886,119	63,768,300
LICENSES		
LICENSES - OTHER	13,966,461	21,921,400
LICENSES - REAL ESTATE	757,288	1,434,300
LICENSES - SECRETARY OF STATE	62,142,926	92,425,600
TOTAL LICENSES	76,866,675	115,781,300
OTHER REVENUE		
OTHER REVENUE - MISC SALES	25,799,469	77,770,180
OTHER REVENUE - OTHER	0	300,000
TOTAL OTHER REVENUE	25,799,469	78,070,180
TAXES		
TAXES - GAMING	391,053,646	758,462,350
TAXES - INSURANCE	78,778,080	285,286,400
TAXES - OTHER	327,737,055	864,580,000
TAXES - PROPERTY/MINES	6,847,140	101,072,000
TAXES - SALES AND USE	418,125,140	1,023,194,100
TOTAL TAXES	1,222,541,061	3,032,594,850
USE OF MONEY		
USE OF MONEY - INTEREST	2,290	686,300
USE OF MONEY - REPAYMENTS	0	329,923
TOTAL USE OF MONEY	2,290	1,016,223
GRAND TOTAL	1,349,095,614	3,291,230,853

\*\*\* MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. \*\*\*